Lease pSF Options			Min Enrollment LT Budget		Mid Enrolment Budget		Max Enrollment Budget
		Sections	855	Sections	956	Sections	1036
K		3	55	4	85	6	108
1		4	80	4	85	6	108
2		4	95	4	90	5	110
3		4	100	4	96	5	110
4		5	110	5	120	5	120
5		5	100	5	120	5	120
6		4	105	5	120	5	120
7		4	105	5	120	5	120
8		4	105	5	120	5	120
Square Footage	87000				**Operating Loss Surplus**		
$10.00	$870,000.00		$ 698,942.00		$ 1,337,239.00		$2,609,030.00
$11.00	$957,000.00		$ 611,942.00		$ 1,250,239.00		$2,609,030.00
$12.00	$1,044,000.00		$ 524,942.00		$ 1,163,239.00		$2,609,030.00
$13.00	$1,131,000.00		$ 437,942.00		$ 1,076,239.00		$2,609,030.00
$14.00	$1,218,000.00		$ 350,942.00		$ 989,239.00		$2,609,030.00
$15.00	$1,305,000.00		$ 263,942.00		$ 902,239.00		$2,609,030.00
$16.00	$1,392,000.00		$ 176,942.00		$ 815,239.00		$2,609,030.00
$17.00	$1,479,000.00		$ 89,942.00		$ 728,239.00		$2,609,030.00
$18.00	$1,566,000.00		$ 2,942.00		$ 641,239.00		$2,609,030.00
$19.00	$1,653,000.00		$ (84,058.00)		$ 554,239.00		$2,609,030.00
$20.00	$1,740,000.00		$ (171,058.00)		$ 467,239.00		$2,609,030.00
$21.00	$1,827,000.00		$ (258,058.00)		$ 380,239.00		$2,609,030.00
$22.00	$1,914,000.00		$ (345,058.00)		$ 293,239.00		$2,609,030.00
$23.00	$2,001,000.00		$ (432,058.00)		$ 206,239.00		$2,609,030.00
$24.00	$2,088,000.00		$ (519,058.00)		$ 119,239.00		$2,609,030.00
$25.00	$2,175,000.00		$ (606,058.00)		$ 32,239.00		$2,609,030.00
$26.00	$2,262,000.00		$ (693,058.00)		$ (54,761.00)		$2,609,030.00
$27.00	$2,349,000.00		$ (780,058.00)		$ (141,761.00)		$2,609,030.00
$28.00	$2,436,000.00		$ (867,058.00)		$ (228,761.00)		$2,609,030.00
$29.00	$2,523,000.00		$ (954,058.00)		$ (315,761.00)		$2,609,030.00
$30.00	$2,610,000.00		$ (1,041,058.00)		$ (402,761.00)		$2,609,030.00
$31.00	$2,697,000.00		$ (1,128,058.00)		$ (489,761.00)		$2,609,030.00