

		24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36	36-37	37-38
Surplus		\$207,578.00	\$155,578.00	\$1,389,726.00	\$1,896,529.00	\$2,661,195.00	\$3,346,577.00								
DSC		1.32	1.29	2.44	2.93	3.66	4.3								
Per SqF Lease Cost		0	13	17	19	21									
Enrollment		571	850	910	1030	1140	1260	1393	1448	1503	1523	1533	1538	1538	1538
PK			0	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0
K-4			440	450	480	505	525	548	563	578	578	578	578	578	578
	K		55	75	90	100	105	108	108	108	108	108	108	108	108
	1		80	75	90	100	105	110	110	110	110	110	110	110	110
	2		95	85	90	100	105	110	115	120	120	120	120	120	120
	3		100	105	100	100	105	110	115	120	120	120	120	120	120
	4		110	110	110	105	105	110	115	120	120	120	120	120	120
5-8			410	460	475	475	475	475	475	480	480	480	480	480	480
	5		100	115	115	115	115	115	115	120	120	120	120	120	120
	6		105	115	120	120	120	120	120	120	120	120	120	120	120
	7		105	115	120	120	120	120	120	120	120	120	120	120	120
	8		100	115	120	120	120	120	120	120	120	120	120	120	120
9-12			0	0	75	160	260	370	410	445	465	475	480	480	480
	9				75	85	100	110	115	120	120	120	120	120	120
	10					75	85	100	110	115	120	120	120	120	120
	11						75	85	100	110	115	120	120	120	120
	12							75	85	100	110	115	120	120	120